

CONCORD CITY COUNCIL  
EXTERNAL AGENCIES HEARING, WORK SESSION, AND BUDGET  
PRESENTATION MEETING  
APRIL 12, 2022

The City Council for the City of Concord, North Carolina, held the annual External Agencies Hearing, the scheduled City Council Work Session, and the annual Budget Presentation on April 12, 2022, beginning at 2:00 p.m. with Mayor William C. Dusch presiding.

Council members were present as follows:

**Members Present:**

Mayor Pro-Tem Terry L. Crawford  
Council Member Andy Langford  
Council Member W. Brian King  
Council Member Betty M. Stocks  
Council Member JC McKenzie  
Council Member Jennifer H. Parsley  
Council Member John A. Sweat, Jr.

**Others Present:**

City Manager, Lloyd Wm. Payne, Jr.  
City Clerk, Kim J. Deason  
Department Directors

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Representatives from the following agencies made presentations relative to funding requests in the FY 2022-2023 Budget:

**City Grant Fund Requests:**

**Cabarrus Arts Council**

The Cabarrus Arts Council submitted a request of \$52,500. If granted, the funds will be used to assist with core operational expenses and enabling us to provide free and low cost arts programming for Concord residents and visitors.

**Cabarrus Victims Assistance Network (CVAN)**

CVAN submitted a request of \$10,000. If granted, the funds will be used in to assist with providing Shelter and support services for battered women and their children.

**Historic Cabarrus Association**

The Historic Cabarrus Association submitted a request of \$11,000. If granted, the funds will be used increase educational and programming outreach, to support programming and archival work, and to support our county-wide preservation efforts moving forward.

**Special Olympics**

Special Olympics submitted a request of \$2,500. If granted, the funds will be used to cover a portion of the cost for the annual Spring Games, a track and field event, that Cabarrus County will host in Spring 2023.

**Community Development Block Grant (CDBG) Requests:**

**Academic Learning Center**

The Academic Learning Center submitted a request of \$4,000. If granted, the funds will be used to assist with after school tutoring.

**Cabarrus Meals on Wheels**

Cabarrus Meals on Wheels submitted a request of \$15,000. If granted, the funds will be used to purchase food to prepare meals for home bound clients.

**Hope Haven**

Hope Haven submitted a request of \$10,000. If granted, the funds will be used to assist the agency with continuation of their services.

**Prosperity Unlimited**

Prosperity Unlimited submitted a request of \$10,000. If granted, the funds will be used to assist with administrative and operation costs.

**Multiple Source (CDBG and City Grant) Requests:****Bethpage United Presbyterian Church – AYA House**

Bethpage United Presbyterian Church submitted a request of \$36,000 (CDBG) and \$45,000 (City grant). If granted, the funds will be used to cover the Director and Peer Support salaries.

**Big Brothers Big Sisters of Central Carolinas – Cabarrus**

Big Brothers Big Sisters of Central Carolinas - Cabarrus submitted a request of \$5,000 (CDBG) and \$7,500 (City grant). If granted, the funds will be used to assist with the continuation of providing youth activities.

**Cabarrus County Education Foundation**

Cabarrus County Education Foundation submitted a request of \$3,800 (CDBG) and \$2,700 (City grant). If granted, the funds will be used to assist with the costs of the reading mentor program.

**Coltrane LIFE Center**

Coltrane LIFE Center submitted a request of \$10,000 (CDBG) and \$10,000 (City grant). If granted, the funds will be used to assist with operational and utility costs.

**Conflict Resolution Center of Cabarrus County**

The Conflict Resolution Center submitted a request of \$10,000 (CDBG) and \$13,530 (City grant). If granted, CDBG and City grant funds will be used to continue the Teen Court Program and to reimburse some of the costs for the Public Safety Services which the Conflict Resolution center is currently providing.

**Cooperative Christian Ministry (CCM)**

CCM submitted a request of \$25,000 (CDBG) and \$35,000 (City grant). If granted, CDBG funds will be used to partially fund the positions of CCM Case Managers for housing services in Concord. The City grant funds will be used to assist City of Concord citizens in paying their utility bills.

**El Puente Hispano**

El Puente Hispano submitted a request of \$30,000 (CDBG) and \$10,000 (City grant). If granted, CDBG funds will be used to reimburse the expenses of the After-School/Homework Help Programs. City grant funds will be used to assist with expenses of the ESL classes.

**Habitat for Humanity Cabarrus County**

Habitat for Humanity submitted a request of \$15,000 (CDBG) and \$50,000 (City grant). If granted, CDBG funds will be used for 50% of the salary of the Homeowner Services Coordinator. City grant funds will be used for the Habitat Cabarrus' Critical Home Repairs program.

**The Salvation Army**

The Salvation Army submitted a request of \$18,000 (CDBG) and \$150,000 (City grant). If granted, the funds will be used to assist with educational and job training programs and to provide rent and utility assistance to clients.

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Immediately following the External Agencies' presentations, the following City Council Meeting agenda was presented for discussion:

**Presentations:**

**Mayor Dusch presented a Proclamation recognizing April 18, 2022, as National Lineworker Appreciation Day to the Electric Systems Department.**

**Mayor Dusch presented a retirement plaque to Lannie A. Cruse Jr. for 30 plus years of service to the City of Concord.**

Council Member Sweat entered the meeting.

**Presentation of a Proclamation recognizing April 10-16, 2022 as National Public Safety Telecommunicator Week.**

**Administer Oath of Office to newly appointed Board of Adjustment member, Robert Danner.**

**Public Hearings:**

**Conduct a public hearing and consider adopting the Agency Plan for the Concord Housing Department.**

The Housing Director, Angela Graham, stated updates to the Plan include the following: updated ACOP and ADMIN plan per HUD's new policies and guidelines; the request of HUD's approval to initiate the application process for the Wilkerson Place Housing conversion under RAD; and to proceed with the application to HUD for the voluntary conversion of Larkhaven to project based housing choice vouchers.

**Conduct a public hearing to consider approving the submission of the Cabarrus, Iredell, Rowan County HOME Consortium's HOME-American Rescue Plan (HOME-ARP) Action Plan to the Department of Housing and Urban Development.**

The Community Development Manager, Mary Carr, stated, on September 22, 2021, Concord was notified by the Department of Housing and Urban Development (HUD) the Cabarrus, Iredell, Rowan HOME Consortium was awarded \$4,772,338 of HOME-ARP funds. As recipients of this funding, Concord and the Cabarrus/Iredell/Rowan HOME Consortium are required to submit an Action Plan for the Consortium's proposed use of HOME-ARP funds.

Concord's portion of the HOME-ARP funding will be \$736,698.00, which will be used for the reconstruction of the Wilkerson Home Public Housing Units once the RAD Conversion is complete for those units/parcel. As lead entity for the Consortium, Concord will also receive a total of \$452,220 for administration and oversight of the program. Also, as lead entity, Concord staff is responsible for gathering, compiling, and submitting to HUD information from all members.

**Conduct a public hearing to consider adopting an ordinance amending Articles 8, Use Regulations, and 14, Definitions, of the Concord Development Ordinance (CDO) relative to the spacing requirements for tattoo and piercing parlors and the addition of a definition for tattoo parlors.**

The Planning Manager, Starla Rogers, stated the proposed text amendment resulted from a citizen inquiry and subsequent Council directive to review the current CDO standards for the permitting of tattoo and piercing parlors in comparison to other jurisdictions. The amendment would add a definition for tattoo parlors and eliminate spacing between tattoo/piercing parlors. The proposed amendment would include a minimum distance of 300ft between an existing tattoo and/or piercing parlor and a newly requested business of the same use.

**Presentations of Petitions and Requests:**

**Consider authorizing the City Manager to sign a contract with Gillig LLC utilizing the Piedmont Authority for Regional Transportation (PART) consortium contract for the purchase of six (6) new 35' heavy duty hybrid electric diesel replacement buses for the Rider system.**

The Transit Director, LJ Weslowski, stated Rider Transit is seeking to purchase six (6) heavy-duty 35' hybrid buses using the PART consortium bus procurement contract to replace six of existing buses that have met their FTA designated useful life. In March, Rider Transit was awarded a \$3,966,318 FTA 5339(b) Bus & Bus Facilities Discretionary grant specifically for the purpose securing these replacement buses, which have a current cost of \$822,000, including registration. The FTA funds will cover 80.42% of the cost of each vehicle. The remaining 19.58% (\$965,682) will be split 50/50 between Concord and Kannapolis (\$482,841 each).

Council Member Stocks asked how the replaced buses are disposed of. The Transit Director stated they are auctioned off on GovDeals.com.

**Consider a request from WeBuild Concord for a \$1,000,000 contribution from the City's affordable housing revolving fund.**

WeBuild Concord CEO, Patrick Graham, stated WeBuild Concord is requesting \$1 million from the Affordable Housing Revolving Fund to develop and build affordable housing projects through reimbursable contracts with the City of Concord and Cabarrus County. WeBuild will use the funds for land purchases, construction, and administrative expenses.

He stated the first phase aims to develop 50 to 60 affordable units for single-family, multi-family, and senior housing with approximately 75% for ownership and 25% for rent.

**Consider adopting a resolution directing the publication of Notice of Intention to Apply to the Local Government Commission for Approval of Bonds.**

The Finance Director, Jessica Jones, stated the resolution directs the City Clerk to publish a copy of the "NOTICE OF INTENTION TO APPLY TO THE LOCAL GOVERNMENT COMMISSION FOR APPROVAL OF BONDS" to be published in a newspaper of general circulation in the City.

**Consider adopting a resolution making certain statement of fact concerning proposed bond issue and authorizing the application to the Local Government Commission.**

The Finance Director stated certain findings of fact by the City Council must be presented to enable the Local Government Commission of the State of North Carolina to make certain determinations as set forth in Section 159-52 of the North Carolina General Statutes, as amended. The statements of fact are included within the resolution.

**Consider approving the acquisition of one parcel totaling 6.1733 acres adjacent to**

**Clarke Creek, Cox Mill Road, and the Granary Oaks subdivision (parcel ID# 4680-40-3406-0000) from Beverly D. Hooks and Freddie Anne Davis for future development of the Clarke Creek Greenway and sidewalk connectivity along Cox Mill Road and consider adopting budget ordinances to amend the Parks and Recreation Capital Reserve Fund and Recreation Capital Project Fund.**

Parks and Recreation Planner, Jason Pauling, stated the negotiated purchase price, agreed to by the owners, is \$110,000. Approximately 1.85 acres of the property is outside of the floodplain. The total cost for acquisition of the 6.1733 acres, including due diligence, is \$119,112. Funding is identified for greenway acquisition in the Parks & Recreation Reserve Fund.

**Consider authorizing the City Manager to negotiate and execute a contract with J.D. Goodrum Co., Inc., in the amount of \$3,132,489.99, for the North Apron expansion project at the Concord-Padgett Regional Airport.**

The Aviation Director, Dirk Vanderleest, stated bids were opened on March 30, 2022. J.D. Goodrum Co., Inc. submitted the low responsive base bid in the amount of \$3,132,489.99. Talbert, Bright and Ellington reviewed the bid and concurred all bid requirements of the specifications were met. He stated this project will be 90% funded using funds from the Federal Aviation Administration (FAA) and the 10% match will come from the North Carolina Department of Transportation Division of Aviation funds.

**Consider adopting a resolution to impose and use a passenger facility charge at the Concord-Padgett Regional Airport.**

The Aviation Director stated the Passenger Facility Charge (PFC) Program allows the collection of PFC fees up to \$4.50 for every eligible passenger at commercial airports controlled by public agencies. PFC's are capped at \$4.50 per flight segment, with a maximum of two PFCs charged on a one-way trip or four PFCs on a round trip, for a maximum of \$18 total.

He explained the FAA must issue a final decision to approve or disapprove a PFC application, in whole or in part, no later than 120 days after the application is received by the FAA from the public agency. Following the FAA's full or partial approval of an application to impose a PFC, the public agency must notify air carriers and foreign air carriers required to collect PFC's at its airport(s) of the FAA's approval. The charge effective date of the PFC collection is the first day of a month which is at least 60 days from the date the public agency notifies the carriers of approval to impose the PFC.

**Consider authorizing the City manager to execute an amendment to the On-Call Transportation Services contract for the engineering and design work to permit the replacement of the Lincoln Street Bridge.**

The Transportation Director, Phillip Graham, stated the task order would consist of project management and coordination, planning, permitting coordination, roadway design, structure design, transportation management plan, signing and delineation plan, hydraulic design, utility coordination, and geotechnical services. Per the submitted scope, the task order for the design of the bridge replacement plans is \$475,283.29.

**Consider entering into an Agreement with the North Carolina Department of Transportation (NCDOT) covering work to be performed under Project Agreement ID No. 11107, TIP # HL-0001 - WBS Elements 49345.1.1, 49345.2.1, 49345.3.1 for the Poplar Tent and Harris Intersection.**

The Transportation Director stated this agreement is for the Design, Right of Way, and Construction Phases of the Project, consisting of the design and construction for Improvements at the intersection of Poplar Tent Road and Harris Road to a Reduced Conflict Intersection. The total estimate for this Project is \$15,080,000, NCDOT will participate in 80% of the estimated cost, \$12,064,000. He also stated the City of Concord will participate in 20% of the estimated cost, \$3,016,000. Under this Project Agreement, overpayment will be the responsibility of the City of Concord.

**Consider approving the acquisition of the property at 708 Arbor St. NE (PIN 5621-45-0236) for \$365,000 to facilitate future expansion at the Hillgrove Water Treatment Plant.**

The Water Resources Director, Jeff Corley, stated acquisition of this property will allow for future expansion of water plant activities.

Council Member Stocks asked if the Arbor St property was formerly the daycare property. The Water Resources Director stated it was.

**Consider authorizing the City Manager to negotiate and execute a contract with Insituform Technologies, LLC. for the lining of 21,433 linear feet of sewer lines and rehabilitation of 89 manholes.**

The Water Resources Director stated the project was publicly bid and eight (8) bids were received. The lowest responsible bidder was Insituform Technologies, LLC. in the amount of \$916,568.21. He stated the total amount of the lowest responsible bidder is below the budgeted amount.

**Consider amending the sewer allocation policy for the development of speculative industrial projects less than 75,000 sf in I-1 and any size building in I-2 zoning.**

The Engineering Director, Sue Hyde, explained staff is proposing an amendment to the sewer allocation policy after receiving input from both industrial developers as well as the Economic Development Corporation (EDC) regarding the current policy provision for speculative industrial development "at risk" with sewer allocation considered when a tenant is identified.

She explained the policy makes it difficult for developers to obtain project financing without any allocation prior to commencing construction. Therefore, the proposal is to allocate up to 7,500 gallons per day (GPD) for projects in I-1 and I-2 that do not exceed 75,000 sf total within a permitted phase. In addition, to accommodate larger speculative development the proposal is to allocate up to 12,500 gpd for buildings of any size greater than 75,000 sf in I-2 zoning. Sewer allocations for tenant(s) that would result in amounts greater than approved would have to come back to Council for consideration. Council would continue to consider these projects at the quarterly allocation meeting.

She also stated Council would continue to consider projects in I-1 as specified in the existing policy which is "at risk" until such time that a user is identified.

**Consider a Preliminary Application from Karen Braswell.**

The Engineering Director stated the property is located at 254 Litaker Lane and the applicant proposes to develop with a single family home. The lot is one acre and zoned county medium density residential (MDR). City water is not available to the parcel.

**Consider a Preliminary Application from Bobby Hatley.**

The Engineering Director stated the property is located off of Kimberly Lane. The parcel is vacant, 1.5 acres, and zoned LDR. The applicant wants to build a single family home on the parcel. The applicant would be required to obtain a private sewer service easement. City water is not available to the parcel.

**Consider a Preliminary Application from Danny Hinson.**

The Engineering Director stated the properties are located at 33 and 37 Denise Court and the applicant proposes to develop with single family homes. The parcels are between 1.2 and 1.4 acres and zoned county LDR and is currently developed with a single family home.

**Consider adopting the 2022 State and Federal Legislative Goals.**

The City Manager stated the Goals were discussed at the Annual City Council Planning Session held in January.

**Consider appointing a voting delegate for the NCLM CityVision 2022 conference. (Work Session)**

A motion was made by Mayor Pro-Tem Crawford and seconded by Council Member McKenzie to designate Mayor Dusch as the voting delegate for the NCLM CityVision 2022 conference.

**Consider making reappointments to the Concord United Committee.**

The Council was supplied a list of members that were eligible, and agreed, to be reappointed.

**Discussion relating to the distribution of remaining American Rescue Plan (ARP) funds.**

The City Manager stated this item has been tabled from the March 22, 2022 2<sup>nd</sup> Work Session.

Council Member Parsley-Hubbard stated that a few of the Council Members had met with Corporate Christian Ministries (CCM) representatives and the consensus was to suggest earmarking \$2 million for to assist with the CCM's affordable housing project.

Council Member McKenzie stated he would support earmarking \$2 million to assist CCM and to allocate \$8 million to the construction of the Fleet facility.

Council Member Stocks asked if the Council could give CCM a deadline to solidify their plan should the funds be earmarked for their purpose. Council Member McKenzie agreed and stated CCM is currently looking for a site to construct the homes.

The City Manager stated the funds have to be committed by December 2024.

**Consent Agenda:**

Mayor Dusch stated staff received a request from Conder Flag to attach banners to City owned infrastructure in preparation of the Coke 600 at the Speedway.

A motion was made by Council Member King and seconded by Mayor Pro-Tem Crawford to add Consent Agenda Item R for the consideration of approving a License to Attach Banners to City of Concord Property to Conder Flag Company for the placement of temporary race banners on Bruton Smith Blvd and Hwy 29 to promote the Coke 600 Memorial Weekend.

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Immediately following the Work Session, the annual Budget Workshop was held.

**General Fund Preliminary Update**

The City Manager stated revenues for FY22 are coming in as expected in the General Fund. He stated the designated pennies will generate the following revenues:

- Parks & Recreation - \$1,442,298 (1¢)
- Affordable Housing Revolving Fund - \$1,442,298 (1¢)
- Transportation - \$3,605,745 (2.5¢)

He stated \$12.2 million in funds from the General Capital Reserve Fund were available for use after the allocations included in the FY 2023 budget proposal. Utilities Capital Project Reserves in FY2023 include \$3.2 million for water projects; \$1.2 million for wastewater projects; and \$8 million for electric projects. Recreation Capital Projects Reserves for

FY2023 include an allocation of \$0.01 of the tax rate (\$1,442,298) to be used for larger recreation related projects / assets with extended useful life.

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## **General Fund Preliminary FY22/23 Budget by Department – Personnel and Operations Costs Only**

### **General Government**

The City Manager stated a 4.9% increase in property tax revenue is anticipated. He also stated he is not proposing a property tax increase for FY22/23. An estimated 13.3% increase in sales tax revenue is anticipated. A 5.1% increase in the General Fund revenue is projected for FY22/23.

A 6.3% increase is proposed for FY22/23 Personnel and Operations expenditures. He stated he is proposing a 1% market adjustment for all employees effective July 1, 2022, 1-3% for merit based on annual evaluations, and 1.5% increase for achieving Career Development accomplishments/goals in FY22/23.

### **Public Safety**

Proposed small increase in Police for an additional School Resource Officer.

Proposing Fiber Network Management; a new division in the Public Safety operations.

Proposed budget increase for Fire Operations for the radio replacements, crew for Ladder 10 (18 personnel).

### **Public Works**

An anticipated 35.4% increase in Powell Bill operations.

Proposed 11.7% to cover first phase of bringing Solid Waste collection in-house. This includes the hiring of 2 Solid Waste employees and 2 Senior Equipment Operators starting in July 1, 2022.

### **Economic Development**

Proposed increase in Transportation Planning and a proposed decrease in Economic Development.

### **Culture & Recreation**

Proposing to continue the allocation of \$0.01 from tax revenue to go into the Parks & Recreation Reserve. Proposed decrease in Aquatics reflects personnel changes to contract services for lifeguard services. This contract will be fully implemented in FY23.

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## **Preliminary FY22/23 Budget – General Fund Revenues**

Current debt and potential debt issues include:

Planned Debt for Water (revenue bonds)

- \$27.2 million for infrastructure needs
- \$1.82 million each year for 20 years

Planned Debt for Recreation in 2023 (GO Bonds)

- \$60 million – estimated debt payment of \$4.03 million for 20 years

Planned Debt for Fire Vehicles in 2023 (installment financing)

- \$4.28 million – estimated debt payment of \$902,000 for 5 years



Future Considerations

- Fire Stations
- Water/Wastewater System Improvements
- Fire Station 6 and David District Substation in 2024 (LOBS)
  - \$9.5 million - estimated debt payment of \$1.1 million for 10 years
- Fire Station 13 in 2025 (LOBS)
  - \$5.9 million - estimated debt payment of \$687,000 for 10 years

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**Capital Outlay and Projects**

The City Manager presented the following 5-year Vehicle and Equipment Projections:

- FY22-23 (proposed) - \$6.9 million
- FY23-24 - \$5.3 million
- FY24-25 - \$3.7 million
- FY25-26 - \$4 million
- FY26-27 - \$4 million

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**General Fund Capital Projects**

The City Manager presented the following 5-year General Fund Capital Projects Projections:

**Parks & Recreation**

- FY22-23 (proposed) - \$2 million
- FY23-24 - \$5.3 million
- FY24-25 - \$6.1 million
- FY25-26 - \$6.4 million
- FY26-27 - \$4.3 million

**Fire**

- FY22-23 (proposed) - \$166,193
- FY23-24 - \$10 million
- FY24-25 - \$2.1 million
- FY25-26 - \$6.5 million
- FY26-27 - \$1 million

**General Capital Projects**

- FY22-23 (proposed) - \$16.5 million
- FY23-24 - \$8.8 million
- FY24-25 - \$1 million
- FY25-26 – no projections
- FY26-27 – no projections

**Transportation**

- FY22-23 (proposed) - \$4.5 million
- FY23-24 - \$12.5 million
- FY24-25 – no projections
- FY25-26 - \$4.7 million
- FY26-27 – no projections

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**Preliminary Update – Enterprise Funds**

The City Manager presented the following Enterprise Fund Reserves & Available Retained Earnings:

- Water - \$24.3 million
- Wastewater - \$17.4 million
- Stormwater - \$8.6 million

- Electric - \$37.2 million
  - Rate Stabilization - \$3 million
  - Electric Capital Project Reserves - \$4.9 million
- Aviation - \$2.04 million

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The City Manager presented the following proposed projects and expenditures:

### **Water Resources**

- GAC contractors at Hillgrove WTP - \$3,200,000
- Hillgrove WTP settling basin improvements - \$750,000
- NC Highway 49 24" water line extension - \$4,851,000
- 5 MGD water booster pump station expansion - \$3,034,000
- 24" water line extension – Stough Road - \$500,000
- US Hwy 29/601 bridge over Irish Buffalo Creek - \$510,000

### **Wastewater**

- Coddle Creek tributary outfall from Weyburn to Sunberry Lane - \$601,000
- Coddle Creek tributary outfall from US 29 to Rock Hill Church Rd - \$418,000

### **Stormwater**

- Mall North culvert replacement - \$516,500

### **Electric System**

- Substation S (US Highway 601, S) - \$1,200,000
- Substation V (Weddington Rd) - \$6,945,500
- Electric Operations Center - \$1,800,000

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The City Manager stated the proposed FY22/23 total City-wide budget is \$298,882,369, which is an increase of 8.66% from the current year budget.

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The City Manager presented the following items:

### **Proposed Compensation Strategy**

- 1% market adjustment to all positions effective July 11, 2022
- Merit range of 1-3% based on annual performance evaluation
- Opportunity for 1.5% adjustment in pay for achieving Career Development milestones/goals
- Continuation of competitive and comprehensive benefits offered to co-workers

### **New Positions Recommended (all positions start in October 2022 unless otherwise noted) – total 48 FT and 2 reclassifications - \$1,434,739**

#### **Fire**

- Training Captain
- 9 Firefighters – FS 10 – January 2023
- 3 Engineers – FS 10 – January 2023
- 3 Lieutenants – FS 10 – January 2023
- 3 Captains – FS 10 – January 2023

#### **Police**

- MPO-SRO for new middle school – August 2022

#### **Solid Waste**

- Assistant Superintendent
- 2 Crew Supervisors – April and May 2023
- 7 Senior Equipment Operators – April and May 2023
- 9 Equipment Operators – April and May 2023

**Parks and Recreation**

- Reservation / Facility Leader

**Aviation**

- Custodian
- Aviation Service Worker
- Aviation Project Manager – August 2022
- Operations/Communications Coordinator – January 2023

**Electric**

- Electric Administration Manager – August 2022

**Water**

- Senior Equipment Operator

**Buildings and Grounds**

- Administrative Assistant
- Custodian – December 2022
- Custodial Supervisor – reclass
- Custodial Services Manager - reclass

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The City Manager stated the focus in the upcoming fiscal year will be on the Parks and Recreation GO Bond, planning for future growth and service changes, and revenue projections. He stated he would have the full proposed FY22 budget available on June 1, 2022 as required.

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The Council Members each commented on the proposed budget and thanked the City Manager and the staff for their work on the proposed budget.

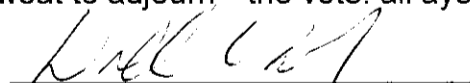
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It was the consensus of the Council to conduct the Budget Public Hearing at the June 14, 2022 City Council meeting.

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There being no further business to be discussed, a motion was made by Mayor Pro-Tem Crawford and seconded by Council Member Sweat to adjourn—the vote: all aye.

  
 Kim J. Deason, City Clerk

  
 William C. Dusch, Mayor

CONCORD CITY COUNCIL  
REGULAR MEETING  
APRIL 14, 2022

A regular meeting of the City Council for the City of Concord, North Carolina, was held in the 3<sup>rd</sup> floor City Hall Council Chambers located at 35 Cabarrus Ave, W, on April 14, 2022, at 6:00 p.m. with Mayor William C. Dusch presiding.

Council members were present as follows:

**Members Present:**

Mayor Pro-Tem Terry L. Crawford  
Council Member Andy Langford  
Council Member W. Brian King  
Council Member Betty M. Stocks  
Council Member JC McKenzie  
Council Member Jennifer Parsley-Hubbard

**Members Absent:**

Council Member John A. Sweat, Jr.

**Others Present:**

City Manager, Lloyd Wm. Payne, Jr.  
City Attorney, Valerie Kolczynski  
City Clerk, Kim J. Deason  
Department Directors

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**Call to Order, Pledge of Allegiance, and Moment of Silent Prayer:**

The meeting was called to order by Mayor Dusch followed by the Pledge of Allegiance and a moment of silent prayer.

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**Approval of Minutes:**

A motion was made by Council Member McKenzie and seconded by Council Member King to approve the minutes for the meetings of February 22, March 8, and March 10, 2022—the vote: all aye.

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**Presentations:**

1. At the April 12, 2022 Work Session, Mayor Dusch presented of a Proclamation recognizing April 18, 2022, as National Lineworker Appreciation Day to the Electric Systems Department.
2. At the April 12, 2022 Work Session, Mayor Dusch presented a retirement plaque to Lannie A. Cruse Jr. for 30 plus years of service to the City of Concord.
3. Mayor Dusch presented a Proclamation recognizing April 10-16, 2022 as National Public Safety Telecommunicator Week.

**Persons requesting to be heard:**

Norman McCullough addressed the Council regarding the redevelopment of the Coleman Mill.