# CLARKE CREEK GREENWAY > PHASE 1

# CLARK CREEK PARKWAY TO THE ROCKY RIVER/CLARKE CREEK CONFLUENCE - PART OF THE COX MILL SCHOOL LOOP

Clarke Creek Greenway Phase 1 improves and enhances the existing private community trails of Christenbury and Highland Creek, converting them into a City Greenway. As part of the Cox Mill School Loop, this trail extends from Clarke Creek Parkway east to Cox Mill Road, providing many residents with direct greenway access. Future phases of the Clarke Creek Greenway will connect north to Harris Road and east to the schools.

#### Project Snapshot

- Project Location: Between Clarke Creek Parkway and the confluence of Rocky River and Clarke Creek. Trailhead parking is proposed off Cox Mill Road.
- Project Type: Greenway

- Length of Project: 1.81 Miles
- > Estimated Construction Year: 2023
- > Trail Trip generators
  - · Highland Creek Neighborhood
  - · Christenbury Neighborhood

#### Previous Planning Efforts

Livable Community Blueprint for Cabarrus County (2001–2010)

#### Potential Right of Way Needs

- > Total estimated area needed: 9.23AC
- Number of impacted parcels (not

- City or County owned): 10
- > Number of impacted property owners: 2

#### **Potential Permitting Needs**

- Erosion Control
- 401/404 permitting

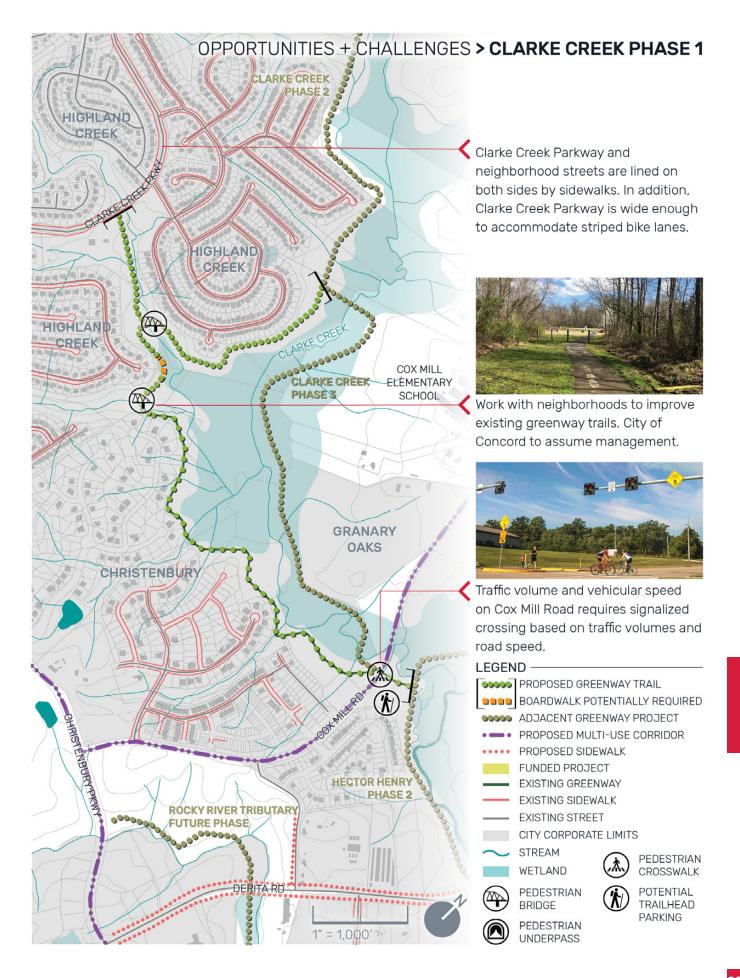
- > NCDOT Encroachments
- > CLOMR/LOMR flood modeling permits

### **Estimated Project Cost**

2019 Construction Cost Estimate (Basis for Calculations):	\$ 2,570,000.00
Escalated Construction Cost Estimate (FY2023):	\$ 3,052,000.00
10% Contingency:	\$ 306,000.00
Estimated Right of Way Costs:	\$ 30,000.00
Estimated Design Services ±3% *adjust per project	\$ 283,000.00
Estimated CEI Services ±2% *adjust per project	\$ 306,000.00
TOTAL ESTIMATED BUDGET RECOMMENDATION:	\$ 3,977,000.00

#### **Potential Funding Sources**

- CRMPO/LAPP funding
- NCDOT/STI funding
- > City of Concord CIP funding
- Bonds



## CLARKE CREEK GREENWAY > PHASE 2

#### HARRIS ROAD TO PHASE 1 AT HIGHLAND CREEK

Clark Creek Greenway Phase 2 provides a greenway extension around the Highland Creek neighborhood along Clarke Creek that begins at the end of Clarke Creek Greenway Phase 1, extending north to Harris Road and the Skybrook neighborhood. Connections to the Winding Walk community will allow additional trail users access to the network and eventually to Cox Mill Schools (with the addition of Clarke Creek Greenway Phase 3).

#### **Project Snapshot**

- Project Location: Between the terminus of Phase 1 in Highland Creek to Harris Road
- Project Type: Greenway
- > Length of Project: 2.04 Miles
- > Estimated Construction Year: 2022

### **Previous Planning Efforts**

 Cabarrus County Livable Communities Blueprint

- > Trail Trip generators
  - Highland Creek Neighborhood
  - Winding Walk
  - Cox Mill elementary School
  - Allen Mills Neighborhood
  - Odell Recreation Fields

#### Potential Right of Way Needs

- > Total estimated area needed: 10 AC
- Number of impacted parcels (not City or County owned): 14

> Number of impacted property owners: 9

#### **Potential Permitting Needs**

- > Erosion Control
- 401/404 permitting

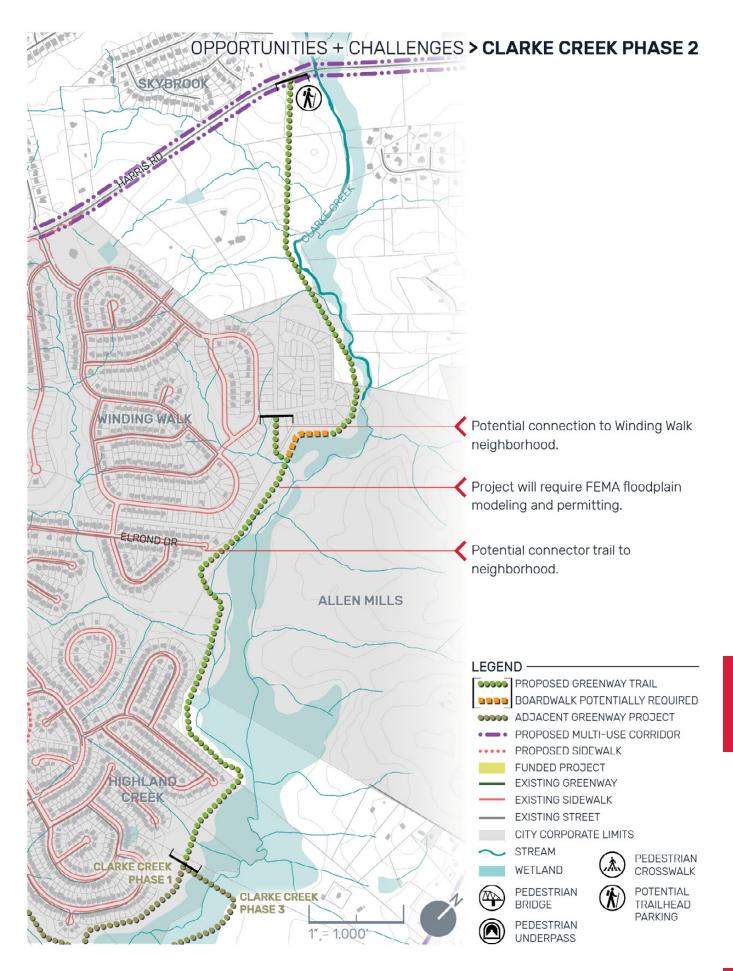
- NCDOT Encroachments
- > CLOMR/LOMR flood modeling permits

#### **Estimated Project Cost**

2019 Construction Cost Estimate (Basis for Calculations):	\$ 2,698,000.00
Escalated Construction Cost Estimate (FY2034):	\$ 4,678,000.00
10% Contingency:	\$ 468,000.00
Estimated Right of Way Costs:	\$ 80,000.00
Estimated Design Services ±3% *adjust per project	\$ 297,000.00
Estimated CEI Services ±2% *adjust per project	\$ 468,000.00
TOTAL ESTIMATED BUDGET RECOMMENDATION:	\$ 5,991,000.00

#### **Potential Funding Sources**

- CRMPO/LAPP funding
- NCDOT/STI funding
- > City of Concord CIP funding
- Bonds



# CLARKE CREEK GREENWAY > PHASE 3

#### COX MILL ROAD TO PHASE 1 AND 2 INTERSECTION AT HIGHLAND CREEK

Part of the Cox Mill School Loop, Clark Creek Greenway Phase 3 extends from Cox Mill Road west on the east side of the creek, crossing the creek to connect to the intersection of Clarke Creek Greenway Phases 1 and 2 in the Highland Creek Neighborhood.

#### **Project Snapshot**

- Project Location: Between Cox Mill Road to Highland Creek neighborhood
- Project Type: Greenway
- Length of Project: 1.05 Miles

- > Estimated Construction Year: 2023
- > Trail Trip generators
  - Cox Mill Elementary School
  - · Highland Creek Neighborhood
  - · Christenbury Neighborhood

#### **Previous Planning Efforts**

> Livable Community Blueprint for Cabarrus County (2001-2010)

#### Potential Right of Way Needs

- Total estimated area needed: 5.64 AC
- Number of impacted parcels (not City or County owned): 5

Number of impacted property owners: 4

#### **Potential Permitting Needs**

- > Erosion Control
- > 401/404 permitting

- NCDOT Encroachments
- CLOMR/LOMR flood modeling permits

## **Estimate Project Cost**

TOTAL ESTIMATED BUDGET RECOMMENDATION:	\$ 2,909,000.00
Estimated CEI Services ±2% *adjust per project	\$ 225,000.00
Estimated Design Services ±3% *adjust per project	\$ 208,000.00
Estimated Right of Way Costs:	\$ 10,000.00
10% Contingency:	\$ 225,000.00
Escalated Construction Cost Estimate (FY2023):	\$ 2,241,000.00
2019 Construction Cost Estimate (Basis for Calculations):	\$ 1,887,000.00

#### **Potential Funding Sources**

- CRMPO/LAPP funding
- NCDOT/STI funding
- > City of Concord CIP funding
- Bonds

