



**2020 PLANNING SESSION AGENDA  
January 30 and 31, 2020**

**Thursday, January 30, 2020 - Concord City Hall**

**6:00 PM Call to Order and Welcome – Mayor Bill Dusch (Conference Room 330)**

**6:05 PM Closed Session**

**6:30 PM Review agenda and process – City Manager Lloyd Payne**

**Expected Outcomes**

- Discuss Staff recommendations on service needs, funding levels and development issues identified by the elected officials.
- Provide direction on a Strategic Plan of Mayor/City Council goals and priorities to be used in developing the FY 2020-2021 budget and future planning documents.

The bulk of the time will be for Mayor and Council to ask questions, discuss the recommendation and provide feedback. The Manager will ask staff to restate the goals developed by City Council during the session so a comprehensive document can be developed for Council adoption.

**6:45 PM Council Dinner (working)**

**6:45 PM Travel & Training policy/procedure**

- Travel & Training policy / procedure

**7:00 PM Strategic Plan Discussion**

**Open discussion by Mayor/Council on other issues**

**Recess until Friday morning at 8 am**

**Friday, January 31, 2020 - Concord City Hall**

**7:30 AM Continental Breakfast (Conference Room 330)**

**8:00 AM Financial Analysis**

- Comprehensive financial update for FY 19-20 and FY 20-21 projections

**9:00 AM Citizen Survey Results**

**9:30 AM Downtown Streetscape Enhancements**

**10:15 AM Break**

- 10:30 AM**      **Administrative, Financial and General Policy Issues – Council Chambers**
- Federal legislative priorities discussion (Jennifer Imo, Ferguson Group)
  - State legislative priorities discussion (Rose Vaughn-Williams, North Carolina League of Municipalities)
- 12:00 PM**      **Lunch (Conference Room 330)**
- 1:00 PM**      **Greenway Development and Connectivity**
- Implementation of the Open Space Connectivity Plan
- 1:30 PM**      **Park Development and Connectivity**
- Implementation of the Comprehensive Parks and Recreation Master Plan
- 2:00 PM**      **Transportation Improvement Fund**
- Reconstruction of City concrete streets.
- 2:30 PM**      **Break**
- 2:45 PM**      **Concord-Padgett Regional Airport**
- Landside-Ground Transportation Analysis
- 3:00 PM**      **Solid Waste Discussion**
- Bulky and Yard Waste Collection Analysis
- 3:30 PM**      **Affordable Housing – Transitional Neighborhood**
- Affordable Housing options and opportunities
- 4:00 PM**      **Corban Avenue – 11 units & Reuse of Station 10**
- 4:15 PM**      **Open discussion by Mayor/Council on other issues**
- 4:30 PM**      **Review recommendations and consensus on priorities**

**Closed Session (if needed).**

**Adjourn**