



City Council Agenda

Friday, January 31, 2025

8:00 AM

City Hall, 35 Cabarrus Ave, W, Concord, NC 28025

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- 7:30 AM Continental Breakfast**
- 8:00 AM Transit**
- Service Provider Model Changes
- 8:15 AM Aviation**
- Commercial Terminal Expansion
- 8:30 AM Police**
- Baker 5 District (Downtown)
 - Basic Law Enforcement Training
- 9:00 AM Parks and Recreation**
- ClearWater Arts Campus
 - Partners For Parks
 - Memorial Bench Program
 - Facility Reservation Process
- 9:30 AM Transportation**
- Bruton Smith/Weddington Road Intersection Improvements
- 10:00 AM Break**
- 10:15 AM Emergency Communications/Emergency Management**
- Space Needs
- 10:25 AM Electric**
- Cost of Service Study Continued Implementation
- 10:40 AM Fleet**
- Fleet Electrification
- 11:00 AM Federal legislative priorities discussion** (Jennifer Imo, Ferguson Group)
- 11:30 AM State legislative priorities discussion** (presentation by Sa'Metria Jones, NCLM)
- 12:00 PM Lunch**
- 1:00 PM Financial Analysis and FY 26 Budget**
- Financial update for FY 24-25 and FY 25-26 projections
 - GO Bond Update
 - Enterprise Resource Planning

Open discussion by Mayor/Council on other issues

Adjourn

*IN ACCORDANCE WITH ADA REGULATIONS, PLEASE NOTE THAT ANYONE WHO NEEDS AN ACCOMMODATION TO PARTICIPATE IN THE MEETING SHOULD NOTIFY THE CITY CLERK AT (704) 920-5205 AT LEAST FORTY-EIGHT HOURS PRIOR TO THE MEETING.