

Summary of External Agency Funding

The City of Concord grants funding to non-governmental, or "External Agencies," that contribute to the City's cultural, social, and economic vitality. External Agency funding requests are considered by the City Council under the auspices of the Public Purpose Clause of the North Carolina State Constitution (Article V, Sec. 2(7)). Further guidance by North Carolina Supreme Court case law allows the City Council to choose to fund activities that 1) are within the appropriate scope of governmental involvement and reasonably related to community needs and 2) benefit the public, as opposed to special interests or persons.

External Agency	Proposed Usage:	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget
General Fund				
Bethpage United Presbyterian Church (AYA House)	Peer Support Specialist	2,500	500	1,250
Big Brothers, Big Sisters of Cabarrus County	Match Activities	6,000	5,000	4,000
Boys & Girls Club of Cabarrus County	General Operations	8,000	-	6,000
*Cabarrus Arts Council, Inc	Programming & Grant Pass-through	37,000	28,000	36,000
Cabarrus County Education Foundation	Purchase of Books & Reading Materials	-	1,000	500
Cabarrus Events Association	-	6,000	-	-
Cabarrus Victims Assistance Network (CVAN)	Utilities and Operational Costs	10,000	10,000	8,500
Coltrane LIFE Center	Core Operational Expenses	-	3,000	4,250
Conflict Resolution Center - Teen Court	Executive Director Salary	6,000	5,000	4,750
El Puente Hispano	Adult Programs (ESL and Civic Engagement)	3,000	3,500	4,500
Fulltime Funkytown	Public Art (Sculpture Installments)	-	-	1,250
Habitat for Humanity - Cabarrus County	Critical Home Repair Coordinator Salary	12,000	14,500	12,000
Historic Cabarrus, Inc	Operational Costs	9,000	7,500	7,250
International Center for Community Development	-	500	-	-
Opportunity House	Day Shelter Program	2,000	-	2,250
Present Age Ministries	Operations	-	-	1,750
Prosperity Unlimited	Counseling and Education Services	-	-	1,500
Special Olympics - Cabarrus County	Spring Games	2,500	2,000	2,000
Sub-total		\$104,500	\$80,000	\$97,750
Utility Funds				
Cabarrus Cooperative Christian Ministries	Utilities	30,000	34,000	35,000
Salvation Army	-	-	6,500	-
Sub-total		\$30,000	\$40,500	\$35,000
Community Development Block Grant				
Academic Learning Center	Teacher Stipends	3,500	2,500	3,000
Bethpage United Presbyterian Church (AYA House)	Transitional Housing	1,250	-	500
Big Brothers, Big Sisters of Cabarrus County	Match Activities	4,000	3,500	3,250
Boys & Girls Club of Cabarrus County	Summer Meal Box Program	-	-	7,000
Cabarrus County Education Foundation	Striving Readers Mentorship Initiative	-	1,000	250
Cabarrus Cooperative Christian Ministries	Affordable Housing, utilities and emergency Management	13,000	15,000	16,250
Cabarrus Meals on Wheels	Food & Supplies	9,000	8,500	9,250
Coltrane LIFE Center	Adult day health services	9,000	9,000	9,500
Conflict Resolution Center - Teen Court	Salaries	4,500	5,000	4,750
El Puente Hispano	After-School Program and Mental Health workshops	8,000	8,500	8,250
Gibson Village Community Development Corporation	Mobile Farmer's Market	3,500	-	500
Habitat for Humanity - Cabarrus County	Critical Home Repairs	6,000	8,000	9,750
Hope Haven	-	6,000	6,000	-
Multicultural Community Student Union	-	4,500	-	-
Opportunity House	Utilities and Director Salary (Day Shelter)	4,500	-	4,500
Present Age Ministries	Counseling, Therapy & Operations	-	-	1,250
Prosperity Unlimited, Inc	Administration & Operations	7,500	6,500	6,500
Salvation Army	-	12,500	13,000	-
Sub-total		\$96,750	\$86,500	\$84,500
TOTAL FOR ALL FUNDS		\$231,250	\$207,000	\$217,250

NOTE: A dash (-) signifies that no request was made or granted.

Agencies with an * at the beginning of their names have been adopted separately from the budget ordinance in accordance with N.C.G.S. Section 14 article 234.